

**Episcopal Church Of The Epiphany
Operating Budget
2020**

**VESTRY
APPROVED
BUDGET
2020**

Revenues

Contributions - Oper Pledges

4000 - Pledges

4050 - Pledge Reserve 5%

Total Contributions - Oper Pledges

Contributions - Non-pledge

4100 - Member/Affiliate Non-pledge

4110 - Plate Collections

Total Contributions - Non-pledge

Other Income

4903 - Parrish Life Events

4910 - Facility Rental

Total Other Income

Restricted Funds Released

4940 - Restr Funds for Operations

4946 - Capital Campaign 2018

Total Restricted Funds Released

Total Revenues

Expenses

Staff & General

Clergy Salary & Benefits

Total Clergy Salary & Benefits

Total Clergy Discretionary & Other

Total Lay Staff Salary & Benefits

Total Lay Staff Other

Total Office & Administration

Total Staff & General

Diocesan Pledge

Total Diocesan Pledge

Total Mortgage Payments

Total Building & Grounds

Total Adult Education

Total Children & Youth

Total Music & Liturgy

Total Outreach

Total Parish Life

Total Stewardship

Total Expenses

Surplus (Deficit)

2019 Actual	2020
\$ 529,400	\$ 543,500
	\$ (27,175)
529,400	\$ 516,325
\$ 79,855	\$ 80,000
\$ -	\$ -
79,855	80,000
\$ -	\$ 4,000
\$ 26,627	\$ 25,000
26,627	29,000
\$ 8,774	\$ 16,532
8,774	16,532
644,656	641,857
\$ -	
177,700	179,820
5,172	7,800
216,580	211,886
4,372	1,200
35,688	33,540
439,512	434,246
64,975	63,182
18,786	16,532
82,241	77,932
6,509	800
15,923	14,715
9,210	6,700
24,427	20,000
7,612	7,000
774	750
669,969	641,857
(25,313)	\$ -

2019

2020